

Pupil Premium Additional Expenditure, 19-20



	Targeted expenditure	Outcome
1	<p>Provision of learning materials- including home study during Lockdown (art materials. Work books, stationary packs) for a range of GCSE subjects and at KS3, reading books to promote and increase love of learning and reading</p> <p>Specialist art materials for pupils studying GCSE Art, years 10 and 11</p> <p>Revision Guides- Humanities, Maths, MFL, RE Set text purchases – English to allow pupils to access copies at home</p> <p>Preparation and delivery of wellbeing resources and packs for all pupils – collected as part of a staggered KIT day once school was allowed to begin to reopen.</p> <p>Wellbeing an safety KITS for pupils who were attending school during</p>	<p>Ensure home schooling is continued during Lockdown affecting upon progress, engagement, safety and wellbeing.</p> <p>Pupils able to access the necessary specialist resources whilst working at home- critical for successful GCSE outcomes. Positive progress in year 11 outcomes PPG cohort GCSE 2020=</p> <p>Eng: 0.14 PP: 0.273 Maths: 0.07 PP: 0.054 Ebacc: 0.13 PP: 0.135 Open: 0.34 PP: 0.484 P8: 0.20 PP: 0.257</p> <p>Revision guides- £2204.35 Study packs- £3242.25 (stationary) GCSE Art Materials for home learning - £1576.00 GCSE Specific revision and study packs- 3668.07</p>

2	Additional targeted IAG advice for pupils who were struggling with next steps choices – linked to limitations which arose as a result of the pandemic	Ensure appropriate IAG for students in years 10-11; support careers strategy; reduce risk of NEET - £4560
3	Therapeutic counselling 1-1 provision	1-1 support for identified vulnerable students- £825.00
5	PE kit-/ Uniform identified pupils	Provision of PE kit/ uniforms for PP student £671.10
6	Guess My Job	Introduction to world of work and careers for students in years 9 and 8- employee visits to school £750
7	Peripatetic music lessons for PP students	Tuition for PP students who are targeted for/ accessing GCSE Music course- £1675.00
8	Food parcel purchase for families in need- support whilst awaiting FSM vouchers	Support families during lockdown with essentials and basics (see below *)
11	Set text purchases – English	English VA outcomes 2020:see data above
12	Transport costs for vulnerable pupils to get to school during Lockdown	Ensure pupils are able to access education- attendance average at 75% of those who were offered place in Lockdown 2- above B'ham average- (£165)
14	Establishment of emergency school food bank to support those most in need during the early weeks of Lockdown.	Emergency support for families in crisis (£1980)
24	Mock interviews for year 11 pupils (Dec 2020)	Preparation for college courses – latest data identifies 99% of pupils with college place offers at time of print. £1000
	Duke of Edinburgh Registrations for pupils eligible	DfE bronze award- encourage update and ensure active participation of PPG cohort in year 11 £1630.16
	Support with purchase of school uniform and PE kits	Sept- Jan - £668.07

	Funding for a range of educational visits to support with costs of travel and entrance- £4165.86
17	Educational visits- support costing of PPG funded places for EV as part of GEog field trip for year 11 pupils- impact on progress and outcomes in year 11 GCSE Geog

18	Educational visits- support costing of PPG funded places for EV as part of History and Citizenship field trip for year 7 pupils with a view to promoting attainment and engagement with History and Politics-
19	Pupil voice vulnerable groups- experience and participation in WM police annual Carol concert
20	E Visit- to improve pupil performance, uptake and engagement in physical education- driving aspiration visit to Loughborough University
21	Transport costs for pupil enrichment visits to Old Trafford- funded tickets for school to see Manchester United play at their home ground
22	MFL visit to Wilsthorpe school Nottingham to promote the uptake of boys in MFL
23	Funding for year 7 Nurture group to take part in a visit to Warwick Castle
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