



Pupil Premium Funding Allocation 2018-19

Member of Staff	Summary of Strategy	Allocated funding
Senior Assistant Head teacher -	Lead Safeguarding strategy	£12,677
Associate Assistant Head	Associate Assistant Head teacher - Closing the Gap and progress	£10,387
Inclusion/EAL Manager	Leading the strategy for supporting students who might not be able to access mainstream education for a period of time, due to social, emotional, SEND or language reasons.	£19,241
HOY none teaching/teaching	Pastoral support for disadvantaged Students. Support by the early help strategic	£109,383
Access Curriculum Lead	Target & bespoke year 7 curriculum for those not performing at age related expectations. Including EAL, SEN and emotional barriers	£46,974
Business Manager	Administration and finance of all PP funds	£4,524
SENCO	Lead the provision for students with SEN, in particular liaising with inclusion manager and heads of year. Support in driving the school mental health agenda	£17,840
Curriculum Support Assistant - English	Impact on attainment and progress of pupil premium and vulnerable groups Maths / Humanities	£5,507
Teaching Assistant Numeracy	Support in lessons	£11,014
Pastoral Assistant Child protection and Safeguarding/ CIC	Leading support of Looked After Children/ CP/ CIN/Vulnerable	£15,077

	students/ Early Help	
Pastoral Assistant Student Support/	Support Heads of Years with behaviour Strategy and leading the inclusion unit. Early help for those at risk of exclusion and those returning from exclusion	£13,052
Home school link worker	Support with attendance, Early help strategy Whole school safeguarding strategic and out of hours for support for vulnerable families and students	£31,000
IAG Careers and Guidance	Independent advice and guidance – careers and KS4 support. Collation of KS4 destinations, attendance at parents evening, bespoke targeted support for those at risk of NEET and contribution to improved PSD programme at KS3.	£12,480
Malachi Counselling services	Therapeutic counselling support for identified vulnerable students	£5940