



Pupil Premium Funding Allocation 2017-18

Member of Staff	Summary of Strategy	Allocated funding
Senior Assistant Head teacher -	Lead Safeguarding strategy	£8,027
Associate Assistant Head	Associate Assistant Head teacher - Closing the Gap and progress	£6,685
Inclusion/EAL Manager	Leading the strategy for supporting students who might not be able to access mainstream education for a period of time, due to social, emotional, SEND or language reasons.	£29,814
5 X HOY none teaching	Pastoral support for disadvantaged Students.	£121, 633
Attendance Development officer	Tracking attendance, dealing with low attenders, and promotion of outstanding attendance via focus weeks	£8,165
SENCO	Lead the provision for students with SEN, in particular liaising with inclusion manager and heads of year.	£12,526
Curriculum Support Assistant - Mathematics	Impact on attainment and progress of pupil premium and vulnerable groups – Maths / Science	£17,924
Curriculum Support Assistant - English	Impact on attainment and progress of pupil premium and vulnerable groups Maths / Humanities	£18,623
Teaching Assistant Numeracy	Support in lessons	£15,929
Pastoral Assistant Child protection and Safeguarding/ CIC	Leading support of Looked After Children/ CP/ CIN/Vulnerable students/ Early Help	£14, 964
Pastoral Assistant Student Support/	Support Heads of Years with behaviour Strategy and leading the inclusion unit.	£15,187
Home school link worker	Support with attendance, Early help strategy	£22,950
IAG Careers and Guidance	Independent advice and guidance – careers and KS5 support	£12,160

Malachi Counselling services	Therapeutic counselling support for identified vulnerable students	£6, 528
Careers/ WRL/ Aspiration workshops	Raising Aspiration and access to higher education and world of work	£1,250