



Pupil Premium Additional Expenditure, June 2018

	Targeted expenditure	Cost	Outcome
1	Home school link worker	£31,000	Ensure safeguarding, home school and early help intervention, impacting upon attendance, engagement, safety and wellbeing.
2	IAG advice	£8460.00	Ensure appropriate IAG for students in years 10-11; support careers strategy; reduce risk of NEET
3	Therapeutic counselling 1-1 provision	£5940.00	1-1 support for identified vulnerable students
4	Girls Network Mentoring programme	£7200.00	Targeted intervention programme for girls, focussing on building aspiration and development of work related skills and attributes- employers linked to range of professions from world of work
5	Uniform purchase- PE kit	£67.96	Provision of PE kit for PP student
6	Guess My Job	£600.00	Introduction to world of work and careers for students in years 9 and 8- employee visits to school
7	Peripatetic music lessons for PP students	£743.32	Tuition for PP students who are targeted for/ accessing GCSE Music course
8	Police school Panel additional resources- scanner	£104.40	Review current processes of early identification of those at risk of knife crime- as suggested at police / school panel

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